

1.6 Percent Less Revenue Projected For FY '14 CART Funds

Missouri Department of Transportation (MoDOT) officials project that for FY '14 each penny of the state gas tax is expected to bring in \$39 million. With the total gas tax set at 17 cents, that means \$663 million will be divided among the state, counties and cities for road and bridge maintenance and repair.

For 2014, the county share of the gas tax is projected to be approximately \$77.4 million. MoDOT also projects the county intake from the '14 motor vehicle sales/use tax will be \$13.9 million. Finally, they project vehicle fees for the new state fiscal year will net counties an estimated \$10.6 million.

Total county revenues from these three sources should be approximately \$101.9 million.

To compute your county's portion of 2014 County Aid Road Trust (CART) revenues, you may simply use the \$101.9 million times your new percentage share listed on this page.

Example #1 (for Franklin County)

$$\$101.9 \text{ million} \times .0212 = \$2,160,280$$

If, however, you want to know the breakdown from each of the three sources that make up county CART revenues, use the following steps:

Example #2 (for Franklin County)

Gas Tax Revenues

$$\$77.4 \text{ million} \times .0212 = \$1,640,880$$

Motor Vehicle Sales/Use Tax Revenues

$$\$13.9 \text{ million} \times .0212 = \$294,680$$

Motor Vehicle Fees

$$\$10.6 \text{ million} \times .0212 = \$224,720$$

The tally of these three figures will approximate the amount in Example #1 and provide your county's estimated CART revenues for the state's FY '14 year.

County Aid Road Trust (CART) Funds

CART Funds are apportioned to counties on the basis of two factors: one-half of the funds are credited to the county based on the ratio that its road mileage bears to the total county road mileage in the unincorporated areas of the state, and one-half is credited to the county based on the ratio that its rural land valuation bears to the rural land valuation of the entire state. Total 2013 Missouri county road mileage is 73,588. Total 2013 assessed valuation in the unincorporated areas is \$22,781,014,728.

The CART distribution percentages for 2014 (shown in the accompanying table) are based on these 2013 figures.

County CART Percents For 2014 Budgeting

| | | | |
|----------------|-------|----------------|-------|
| Adair | .0059 | Linn | .0056 |
| Andrew | .0067 | Livingston | .0051 |
| Atchison | .0054 | McDonald | .0067 |
| Audrain | .0076 | Macon | .0073 |
| Barry | .0117 | Madison | .0031 |
| Barton | .0061 | Maries | .0040 |
| Bates | .0082 | Marion | .0050 |
| Benton | .0071 | Mercer | .0035 |
| Bollinger | .0050 | Miller | .0078 |
| Boone | .0149 | Mississippi | .0035 |
| Buchanan | .0053 | Moniteau | .0049 |
| Butler | .0103 | Monroe | .0057 |
| Caldwell | .0051 | Montgomery | .0053 |
| Callaway | .0142 | Morgan | .0116 |
| Camden | .0255 | New Madrid | .0074 |
| Cape Girardeau | .0089 | Newton | .0107 |
| Carroll | .0073 | Nodaway | .0100 |
| Carter | .0028 | Oregon | .0045 |
| Cass | .0124 | Osage | .0051 |
| Cedar | .0054 | Ozark | .0061 |
| Chariton | .0066 | Pemiscot | .0052 |
| Christian | .0127 | Perry | .0054 |
| Clark | .0045 | Pettis | .0098 |
| Clay | .0077 | Phelps | .0079 |
| Clinton | .0060 | Pike | .0054 |
| Cole | .0101 | Platte | .0134 |
| Cooper | .0050 | Polk | .0081 |
| Crawford | .0062 | Pulaski | .0077 |
| Dade | .0049 | Putnam | .0046 |
| Dallas | .0062 | Ralls | .0049 |
| Daviess | .0061 | Randolph | .0074 |
| DeKalb | .0058 | Ray | .0069 |
| Dent | .0058 | Reynolds | .0072 |
| Douglas | .0062 | Ripley | .0039 |
| Dunklin | .0074 | St. Charles | .0348 |
| Franklin | .0212 | St. Clair | .0056 |
| Gasconade | .0050 | St. Francois | .0073 |
| Gentry | .0046 | Ste. Genevieve | .0069 |
| Greene | .0316 | St. Louis | .1048 |
| Grundy | .0040 | Saline | .0068 |
| Harrison | .0068 | Schuyler | .0026 |
| Henry | .0071 | Scotland | .0041 |
| Hickory | .0042 | Scott | .0046 |
| Holt | .0043 | Shannon | .0055 |
| Howard | .0035 | Shelby | .0049 |
| Howell | .0107 | Stoddard | .0096 |
| Iron | .0037 | Stone | .0115 |
| Jackson | .0091 | Sullivan | .0045 |
| Jasper | .0125 | Taney | .0114 |
| Jefferson | .0374 | Texas | .0087 |
| Johnson | .0124 | Vernon | .0086 |
| Knox | .0042 | Warren | .0066 |
| Laclede | .0075 | Washington | .0051 |
| Lafayette | .0075 | Wayne | .0049 |
| Lawrence | .0094 | Webster | .0084 |
| Lewis | .0041 | Worth | .0021 |
| Lincoln | .0104 | Wright | .0061 |