

1/2 Percent More Revenue Projected For FY '15 CART Funds

Missouri Department of Transportation (MoDOT) officials project that for FY '15 each penny of the state gas tax is expected to bring in \$39 million. With the total gas tax set at 17 cents, that means \$663 million will be divided among the state, counties and cities for road and bridge maintenance and repair.

For 2015, the county share of the gas tax is projected to be approximately \$77.4 million. MoDOT also projects the county intake from the '15 motor vehicle sales/use tax will be \$14.3 million. Finally, they project vehicle fees for the new state fiscal year will net counties an estimated \$10.7 million.

Total county revenues from these three sources should be approximately \$102.4 million.

To compute your county's portion of 2015 County Aid Road Trust (CART) revenues, you may simply use the \$102.4 million times your new percentage share listed on this page.

Example #1 (for Cape Girardeau County)

$$\$102.4 \text{ million} \times .0090 = \$921,600$$

If, however, you want to know the breakdown from each of the three sources that make up county CART revenues, use the following steps:

Example #2 (for Cape Girardeau County)

Gas Tax Revenues

$$\$77.4 \text{ million} \times .0090 = \$696,600$$

Motor Vehicle Sales/Use Tax Revenues

$$\$14.3 \text{ million} \times .0090 = \$128,700$$

Motor Vehicle Fees

$$\$10.7 \text{ million} \times .0090 = \$96,300$$

The tally of these three figures will approximate the amount in Example #1 and provide your county's estimated CART revenues for the state's FY '15 year.

County Aid Road Trust (CART) Funds

CART Funds are apportioned to counties on the basis of two factors: one-half of the funds are credited to the county based on the ratio that its road mileage bears to the total county road mileage in the unincorporated areas of the state, and one-half is credited to the county based on the ratio that its rural land valuation bears to the rural land valuation of the entire state. Total 2014 Missouri county road mileage is 73,510. Total 2014 assessed valuation in the unincorporated areas is \$22,664,964,805.

The CART distribution percentages for 2015 (shown in the accompanying table) are based on these 2014 figures.

County CART Percents For 2015 Budgeting

Adair	.0058	Linn	.0056
Andrew	.0064	Livingston	.0051
Atchison	.0054	McDonald	.0067
Audrain	.0077	Macon	.0073
Barry	.0118	Madison	.0031
Barton	.0061	Maries	.0040
Bates	.0083	Marion	.0051
Benton	.0072	Mercer	.0035
Bollinger	.0051	Miller	.0079
Boone	.0152	Mississippi	.0036
Buchanan	.0054	Moniteau	.0049
Butler	.0104	Monroe	.0058
Caldwell	.0051	Montgomery	.0053
Callaway	.0143	Morgan	.0116
Camden	.0257	New Madrid	.0075
Cape Girardeau	.0090	Newton	.0108
Carroll	.0074	Nodaway	.0101
Carter	.0029	Oregon	.0046
Cass	.0124	Osage	.0052
Cedar	.0054	Ozark	.0061
Chariton	.0066	Pemiscot	.0053
Christian	.0130	Perry	.0055
Clark	.0045	Pettis	.0099
Clay	.0079	Phelps	.0080
Clinton	.0061	Pike	.0054
Cole	.0102	Platte	.0136
Cooper	.0051	Polk	.0081
Crawford	.0062	Pulaski	.0078
Dade	.0049	Putnam	.0046
Dallas	.0063	Ralls	.0049
Davies	.0061	Randolph	.0075
DeKalb	.0059	Ray	.0069
Dent	.0058	Reynolds	.0073
Douglas	.0062	Ripley	.0040
Dunklin	.0074	St. Charles	.0335
Franklin	.0200	St. Clair	.0056
Gasconade	.0051	St. Francois	.0075
Gentry	.0046	Ste. Genevieve	.0066
Greene	.0317	St. Louis	.1009
Grundy	.0040	Saline	.0068
Harrison	.0066	Schuyler	.0026
Henry	.0071	Scotland	.0041
Hickory	.0042	Scott	.0046
Holt	.0043	Shannon	.0056
Howard	.0035	Shelby	.0049
Howell	.0107	Stoddard	.0098
Iron	.0040	Stone	.0116
Jackson	.0092	Sullivan	.0046
Jasper	.0127	Taney	.0115
Jefferson	.0379	Texas	.0088
Johnson	.0125	Vernon	.0087
Knox	.0042	Warren	.0066
Laclede	.0076	Washington	.0051
Lafayette	.0075	Wayne	.0050
Lawrence	.0095	Webster	.0085
Lewis	.0041	Worth	.0021
Lincoln	.0103	Wright	.0061