

One Percent More Revenue Projected For FY '16 CART Funds

Missouri Department of Transportation (MoDOT) officials project that for FY '16 each penny of the state gas tax is expected to bring in \$39.3 million. With the total gas tax set at 17 cents, that means \$668 million will be divided among the state, counties and cities for road and bridge maintenance and repair.

For 2016, the county share of the gas tax is projected to be approximately \$78 million. MoDOT also projects the county intake from the '16 motor vehicle sales/use tax will be \$14.7 million. Finally, they project vehicle fees for the new state fiscal year will net counties an estimated \$10.8 million.

Total county revenues from these three sources should be approximately \$103.5 million.

To compute your county's portion of 2016 County Aid Road Trust (CART) revenues, you may simply use the \$103.5 million times your new percentage share listed on this page.

Example #1 (for Howell County)

$$\text{\$103.5 million} \times .0107 = \text{\$1,107,450}$$

If, however, you want to know the breakdown from each of the three sources that make up county CART revenues, use the following steps:

Example #2 (for Howell County)

Gas Tax Revenues

$$\text{\$78 million} \times .0107 = \text{\$834,600}$$

Motor Vehicle Sales/Use Tax Revenues

$$\text{\$14.7 million} \times .0107 = \text{\$157,290}$$

Motor Vehicle Fees

$$\text{\$10.8 million} \times .0107 = \text{\$115,560}$$

The tally of these three figures will approximate the amount in Example #1 and provide your county's estimated CART revenues for the state's FY '16 year.

County Aid Road Trust (CART) Funds

CART Funds are apportioned to counties on the basis of two factors: one-half of the funds are credited to the county based on the ratio that its road mileage bears to the total county road mileage in the unincorporated areas of the state, and one-half is credited to the county based on the ratio that its rural land valuation bears to the rural land valuation of the entire state. Total 2015 Missouri county road mileage is 73,484. Total 2015 assessed valuation in the unincorporated areas is \$23,032,589,096.

The CART distribution percentages for 2016 (shown in the accompanying table) are based on these 2015 figures.

County CART Percents For 2016 Budgeting

Adair	.0058	Linn	.0056
Andrew	.0064	Livingston	.0051
Atchison	.0054	McDonald	.0067
Audrain	.0077	Macon	.0073
Barry	.0118	Madison	.0031
Barton	.0061	Maries	.0040
Bates	.0086	Marion	.0051
Benton	.0071	Mercer	.0035
Bollinger	.0050	Miller	.0079
Boone	.0152	Mississippi	.0036
Buchanan	.0054	Moniteau	.0049
Butler	.0105	Monroe	.0058
Caldwell	.0051	Montgomery	.0055
Callaway	.0153	Morgan	.0115
Camden	.0259	New Madrid	.0075
Cape Girardeau	.0091	Newton	.0108
Carroll	.0074	Nodaway	.0101
Carter	.0029	Oregon	.0046
Cass	.0126	Osage	.0051
Cedar	.0054	Ozark	.0061
Chariton	.0072	Pemiscot	.0053
Christian	.0129	Perry	.0055
Clark	.0045	Pettis	.0098
Clay	.0079	Phelps	.0080
Clinton	.0061	Pike	.0054
Cole	.0102	Platte	.0138
Cooper	.0050	Polk	.0081
Crawford	.0062	Pulaski	.0066
Dade	.0049	Putnam	.0046
Dallas	.0063	Ralls	.0049
Daviess	.0061	Randolph	.0076
DeKalb	.0058	Ray	.0068
Dent	.0058	Reynolds	.0073
Douglas	.0062	Ripley	.0040
Dunklin	.0074	St. Charles	.0333
Franklin	.0199	St. Clair	.0056
Gasconade	.0051	St. Francois	.0075
Gentry	.0046	Ste. Genevieve	.0066
Greene	.0316	St. Louis	.0996
Grundy	.0040	Saline	.0071
Harrison	.0066	Schuyler	.0026
Henry	.0071	Scotland	.0041
Hickory	.0042	Scott	.0046
Holt	.0043	Shannon	.0056
Howard	.0036	Shelby	.0054
Howell	.0107	Stoddard	.0098
Iron	.0039	Stone	.0116
Jackson	.0091	Sullivan	.0045
Jasper	.0127	Taney	.0112
Jefferson	.0376	Texas	.0088
Johnson	.0127	Vernon	.0087
Knox	.0042	Warren	.0066
Laclede	.0076	Washington	.0051
Lafayette	.0076	Wayne	.0050
Lawrence	.0095	Webster	.0085
Lewis	.0041	Worth	.0021
Lincoln	.0103	Wright	.0061